

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
198	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	25,994.01		18,171.07	6,492.94	780.00	550.00	3,183.00	2,366.00	2,473.00
199	VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15+ 00.16)	0499	1,847.00		739.50	427.50	484.00	196.00	1,845.00	1,563.00	1,668.00
200	I. VENITURI CURENTE (cod 00.03+00.12)	0002	3,083.00		1,061.50	740.50	760.00	521.00	3,106.00	2,287.00	2,392.00
201	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	2,979.00		1,031.00	712.00	730.00	506.00	3,002.00	2,181.00	2,283.00
202	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	975.50		356.00	254.00	256.00	109.50	982.00	692.00	788.00
206	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE ( cod 03.02+04.02)	0006	975.50		356.00	254.00	256.00	109.50	982.00	692.00	788.00
207	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	3.00		1.00	1.00	1.00	0.00	3.00	4.00	5.00
209	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	3.00		1.00	1.00	1.00	0.00	3.00	4.00	5.00
210	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	972.50		355.00	253.00	255.00	109.50	979.00	688.00	783.00
211	Cote defalcate din impozitul pe venit	0402 01	686.00		230.00	190.00	180.00	86.00	518.00	588.00	668.00
212	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	134.00		35.00	35.00	55.00	9.00	461.00	100.00	115.00
213	Sume alocate din impozitul pe venit - 7,5% - pentru echilibrarea bug. local	0402 05	152.50		90.00	28.00	20.00	14.50	0.00	0.00	0.00
217	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	667.00		322.00	130.00	163.00	52.00	658.00	661.00	664.00
218	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	667.00		322.00	130.00	163.00	52.00	658.00	661.00	664.00
219	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	215.00		105.00	8.00	98.00	4.00	216.00	216.00	216.00
220	Impozit pe cladiri de la persoane fizice *)	0702 0101	22.00		8.00	5.00	5.00	4.00	23.00	23.00	23.00
221	Impozit pe cladiri de la persoane juridice *)	0702 0102	193.00		97.00	3.00	93.00	0.00	193.00	193.00	193.00
222	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	442.00		215.00	120.00	62.00	45.00	442.00	445.00	448.00
223	Impozit pe terenuri de la persoane fizice *)	0702 0201	34.00		16.00	14.00	4.00	0.00	34.00	35.00	36.00
224	Impozit pe terenuri de la persoane juridice *)	0702 0202	49.00		18.00	6.00	18.00	7.00	49.00	50.00	51.00
225	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	359.00		181.00	100.00	40.00	38.00	359.00	360.00	361.00
226	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	10.00		2.00	2.00	3.00	3.00	0.00	0.00	0.00
228	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	1,331.00		352.00	327.00	308.00	344.00	1,356.00	821.00	823.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
229	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	1,236.00		322.00	313.00	276.00	325.00	1,261.00	724.00	724.00
231	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	453.00		126.00	117.00	105.00	105.00	655.00	657.00	658.00
233	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	783.00		196.00	196.00	171.00	220.00	606.00	67.00	66.00
240	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	95.00		30.00	14.00	32.00	19.00	95.00	97.00	99.00
241	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	95.00		30.00	14.00	32.00	19.00	95.00	97.00	99.00
242	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	53.00		12.00	12.00	18.00	11.00	53.00	54.00	55.00
243	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	42.00		18.00	2.00	14.00	8.00	42.00	43.00	44.00
244	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1602 03	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
246	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	5.50		1.00	1.00	3.00	0.50	6.00	7.00	8.00
247	Alte impozite si taxe fiscale (cod 18.02.50)	1802	5.50		1.00	1.00	3.00	0.50	6.00	7.00	8.00
248	Alte impozite si taxe	1802 50	5.50		1.00	1.00	3.00	0.50	6.00	7.00	8.00
249	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	104.00		30.50	28.50	30.00	15.00	104.00	106.00	109.00
250	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	15.00		4.00	4.00	4.00	3.00	15.00	15.00	16.00
251	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	15.00		4.00	4.00	4.00	3.00	15.00	15.00	16.00
253	Venituri din concesiuni si inchirieri (cod 30.02.05.30)	3002 05	15.00		4.00	4.00	4.00	3.00	15.00	15.00	16.00
254	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3002 0530	15.00		4.00	4.00	4.00	3.00	15.00	15.00	16.00
261	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	89.00		26.50	24.50	26.00	12.00	89.00	91.00	93.00
273	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	3402	1.00		0.50	0.50	0.00	0.00	1.00	1.00	1.00
274	Taxe extrajudiciare de timbru	3402 02	1.00		0.50	0.50	0.00	0.00	1.00	1.00	1.00
276	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	52.00		14.00	15.00	18.00	5.00	52.00	52.00	53.00
277	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	52.00		14.00	15.00	18.00	5.00	52.00	52.00	53.00
278	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	52.00		14.00	15.00	18.00	5.00	52.00	52.00	53.00
283	Diverse venituri (cod	3602	36.00		12.00	9.00	8.00	7.00	36.00	38.00	39.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
	36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)										
298	Alte venituri	3602 50	36.00		12.00	9.00	8.00	7.00	36.00	38.00	39.00
301	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	3702 03	-40.00		-40.00	0.00	0.00	0.00	-427.00	-206.00	-300.50
302	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	40.00		40.00	0.00	0.00	0.00	427.00	206.00	300.50
312	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	0016	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
313	Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.18+40.02.50)	4002	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
319	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	4002 14	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
327	IV. SUBVENTII (cod 00.18)	0017	22,911.01		17,109.57	5,752.44	20.00	29.00	77.00	79.00	81.00
328	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	22,911.01		17,109.57	5,752.44	20.00	29.00	77.00	79.00	81.00
329	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+42.02.15+42.02.16+42.02.18+42.02.20+42.02.21+ 42.02.28+42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4	4202	22,911.01		17,109.57	5,752.44	20.00	29.00	77.00	79.00	81.00
348	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	14.00		1.00	0.00	0.00	13.00	0.00	0.00	0.00
351	Subventii din bugetul de stat pentru finantarea sanatatii	4202 41	76.00		20.00	20.00	20.00	16.00	77.00	79.00	81.00
361	Finantarea Programului National de Dezvoltare Locala	4202 65	22,821.01		17,088.57	5,732.44	0.00	0.00	0.00	0.00	0.00
499	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	27,110.07	0.00	18,625.52	7,018.80	983.55	482.20	3,183.00	2,366.00	2,472.50
500	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,201.00	0.00	351.00	378.00	296.00	176.00	1,132.00	510.00	516.00
501	Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,163.00	0.00	351.00	349.00	292.00	171.00	1,118.00	495.00	500.00
502	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	1,163.00	0.00	351.00	349.00	292.00	171.00	1,118.00	495.00	500.00
503	Autoritati executive	5102 0103 00	1,163.00	0.00	351.00	349.00	292.00	171.00	1,118.00	495.00	500.00
504	Alte servicii publice generale (cod 54.02.05 la	5402	38.00	0.00	0.00	29.00	4.00	5.00	14.00	15.00	16.00

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			Anual	pt. stingerea restantelor									
54.02.07+54.02.10+54.02.50)													
505	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	13.00	0.00	0.00	4.00	4.00	5.00	14.00	15.00	16.00		
509	Alte servicii publice generale	5402 50 00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
516	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00		
519	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00		
522	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	6102 05 00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00		
524	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( cod 65.02+66.02+67.02+68.02)	6402	1,886.00	0.00	634.45	560.80	393.55	297.20	1,503.00	1,529.00	1,535.50		
525	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	319.00	0.00	95.70	112.05	64.05	47.20	345.00	361.00	348.50		
526	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	84.00	0.00	21.70	23.55	19.55	19.20	88.00	91.00	93.00		
527	Învatamânt prescolar	6502 0301 00	62.00	0.00	15.50	16.95	14.35	15.20	64.00	65.00	66.00		
528	Învatamânt primar	6502 0302 00	22.00	0.00	6.20	6.60	5.20	4.00	24.00	26.00	27.00		
529	Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	6502 04	195.00	0.00	64.00	62.50	42.50	26.00	214.00	224.00	230.00		
530	Învatamânt secundar inferior	6502 0401 00	195.00	0.00	64.00	62.50	42.50	26.00	214.00	224.00	230.00		
541	Alte cheltuieli în domeniul învățământului	6502 50 00	40.00	0.00	10.00	26.00	2.00	2.00	43.00	46.00	25.50		
542	Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	76.00	0.00	20.00	19.00	19.00	18.00	77.00	79.00	81.00		
547	Alte cheltuieli in domeniu sanatatii (cod 66.02.50.50)	6602 50	76.00	0.00	20.00	19.00	19.00	18.00	77.00	79.00	81.00		
548	Alte institutii si actiuni sanitare	6602 5050 00	76.00	0.00	20.00	19.00	19.00	18.00	77.00	79.00	81.00		
549	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	543.00	0.00	282.75	173.75	71.50	15.00	112.00	105.00	108.00		
550	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	62.00	0.00	18.75	16.75	15.50	11.00	66.00	67.00	68.00		
551	Biblioteci publice comunale, orateneati, municipale	6702 0302 00	62.00	0.00	18.75	16.75	15.50	11.00	66.00	67.00	68.00		
560	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	382.00	0.00	264.00	107.00	7.00	4.00	46.00	38.00	40.00		
561	Sport	6702 0501 00	32.00	0.00	14.00	7.00	7.00	4.00	26.00	28.00	30.00		
563	Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	6702 0503 00	350.00	0.00	250.00	100.00	0.00	0.00	20.00	10.00	10.00		
564	Servicii religioase	6702 06 00	99.00	0.00	0.00	50.00	49.00	0.00	0.00	0.00	0.00		
566	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	948.00	0.00	236.00	256.00	239.00	217.00	969.00	984.00	998.00		
568	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	928.00	0.00	232.00	251.00	231.00	214.00	949.00	964.00	978.00		
569	Asistenta sociala in caz de invaliditate	6802 0502 00	928.00	0.00	232.00	251.00	231.00	214.00	949.00	964.00	978.00		

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			Anual	pt. stingerea restantelor									
574	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	20.00	0.00	4.00	5.00	8.00	3.00	20.00	20.00	20.00		
575	Ajutor social	6802 1501 00	20.00	0.00	4.00	5.00	8.00	3.00	20.00	20.00	20.00		
579	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	17,576.07	0.00	17,213.07	338.00	16.00	9.00	528.00	307.00	401.00		
580	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	112.00	0.00	97.00	10.00	5.00	0.00	40.00	40.00	40.00		
587	Iluminat public si electrificari rurale	7002 06 00	112.00	0.00	97.00	10.00	5.00	0.00	40.00	40.00	40.00		
590	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	17,464.07	0.00	17,116.07	328.00	11.00	9.00	488.00	267.00	361.00		
592	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	61.00	0.00	28.00	13.00	11.00	9.00	61.00	61.00	61.00		
593	Salubritate	7402 0501 00	61.00	0.00	28.00	13.00	11.00	9.00	61.00	61.00	61.00		
595	Canalizarea si tratarea apelor reziduale	7402 06 00	17,403.07	0.00	17,088.07	315.00	0.00	0.00	427.00	206.00	300.00		
597	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	6,437.00	0.00	427.00	5,732.00	278.00	0.00	10.00	10.00	10.00		
598	Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00		
599	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	8002 01	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00		
600	Prevenire si combatere inundatii si gheturi	8002 0106 00	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00		
616	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00		
617	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00		
620	Strazi	8402 0303 00	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00		
633	Partea a VII-a REZERVA, EXCEDENT/DEFICIT	9602	-1,116.06	0.00	-454.45	-525.86	-203.55	67.80	0.00	0.00	0.50		

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	27,110.07	0.00	18,625.52	7,018.80	983.55	482.20	3,183.00	2,366.00	2,472.50
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	3,133.00	0.00	973.45	971.80	705.55	482.20	2,756.00	2,160.00	2,172.50
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,666.00	0.00	446.45	480.80	430.55	308.20	1,672.00	1,068.00	1,090.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	1,576.30	0.00	424.25	436.25	417.60	298.20	1,576.10	971.10	992.10
5	Salarii de baza	1001 01	1,327.70	0.00	362.00	361.00	359.00	245.70	1,340.50	732.50	751.50
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
17	Indemnizatii de delegare	1001 13	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
21	Indemnizatii de hrana	1001 17	133.60	0.00	37.25	35.25	33.60	27.50	135.60	138.60	140.60
24	Cheltuieli salariale in natura ( cod 10.02.01 la 10.02.06+10.02.30)	1002	42.35	0.00	9.00	31.85	1.50	0.00	43.85	43.85	43.85
30	Vouchere de vacanta	1002 06	42.35	0.00	9.00	31.85	1.50	0.00	43.85	43.85	43.85
32	Contributii (cod 10.03.01 la 10.03.06)	1003	47.35	0.00	13.20	12.70	11.45	10.00	52.05	53.05	54.05
39	Contributia asiguratorie pentru munca	1003 07	47.35	0.00	13.20	12.70	11.45	10.00	52.05	53.05	54.05
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	842.00	0.00	399.00	292.00	99.00	52.00	547.00	548.00	555.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	363.00	0.00	150.00	109.00	76.00	28.00	390.00	398.00	404.00
43	Furnituri de birou	2001 01	10.00	0.00	3.00	3.00	3.00	1.00	12.00	13.00	13.00
44	Materiale pentru curatenie	2001 02	12.00	0.00	3.00	7.00	2.00	0.00	13.00	13.00	13.00
45	Încalzit, Iluminat si forta motrica	2001 03	57.00	0.00	32.00	14.00	7.00	4.00	80.00	80.00	80.00
46	Apa, canal si salubritate	2001 04	15.00	0.00	5.00	5.00	4.00	1.00	15.00	15.00	15.00
47	Carburanti si lubrifianti	2001 05	71.00	0.00	22.00	28.00	15.00	6.00	62.00	65.00	65.00
48	Piese de schimb	2001 06	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00
49	Transport	2001 07	5.00	0.00	2.00	2.00	0.00	1.00	6.00	6.00	8.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	15.00	0.00	5.00	5.00	3.00	2.00	15.00	15.00	15.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	46.00	0.00	29.00	8.00	9.00	0.00	53.00	53.00	54.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	127.00	0.00	46.00	36.00	32.00	13.00	129.00	133.00	136.00
53	Reparatii curente	2002	302.00	0.00	167.00	135.00	0.00	0.00	20.00	10.00	10.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	56.50	0.00	38.50	12.00	4.00	2.00	26.00	27.00	26.00
65	Alte obiecte de inventar	2005 30	56.50	0.00	38.50	12.00	4.00	2.00	26.00	27.00	26.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
67	Deplasari interne, detasari, transferari	2006 01	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
73	Consultanta si expertiza	2012	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
74	Pregatire profesionala	2013	0.50	0.00	0.50	0.00	0.00	0.00	1.00	1.00	1.00
75	Protectia muncii	2014	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	113.00	0.00	40.00	34.00	18.00	21.00	98.00	100.00	102.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	113.00	0.00	40.00	34.00	18.00	21.00	98.00	100.00	102.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	13.00	0.00	0.00	4.00	4.00	5.00	14.00	15.00	16.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	13.00	0.00	0.00	4.00	4.00	5.00	14.00	15.00	16.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	490.00	0.00	125.00	125.00	123.00	117.00	500.00	505.00	509.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	490.00	0.00	125.00	125.00	123.00	117.00	500.00	505.00	509.00
457	Ajutoare sociale in numerar	5702 01	485.00	0.00	123.00	124.00	123.00	115.00	495.00	500.00	504.00
459	Tichete de cresa si tichete sociale pentru gradinita	5702 03	5.00	0.00	2.00	1.00	0.00	2.00	5.00	5.00	5.00
570	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	122.00	0.00	3.00	70.00	49.00	0.00	23.00	24.00	2.50
571	Burse	5901	23.00	0.00	3.00	20.00	0.00	0.00	23.00	24.00	2.50
582	Sustinerea cultelor	5912	99.00	0.00	0.00	50.00	49.00	0.00	0.00	0.00	0.00
613	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	23,977.07	0.00	17,652.07	6,047.00	278.00	0.00	427.00	206.00	300.00
614	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	23,977.07	0.00	17,652.07	6,047.00	278.00	0.00	427.00	206.00	300.00
615	Active fixe (inclusiv reparatii capitale)	7101	23,948.07	0.00	17,623.07	6,047.00	278.00	0.00	427.00	206.00	300.00
616	Constructii	7101 01	23,835.07	0.00	17,510.07	6,047.00	278.00	0.00	427.00	206.00	300.00
620	Alte active fixe	7101 30	113.00	0.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00
623	Reparatii capitale aferente activelor fixe	7103	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,				Intocmit,				

Capitolul 5102

Subcapitolul

Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	1,163.00	0.00	351.00	349.00	292.00	171.00	1,118.00	495.00	500.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	1,163.00	0.00	351.00	349.00	292.00	171.00	1,118.00	495.00	500.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	900.00	0.00	254.00	254.00	246.00	146.00	900.00	276.00	280.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	856.00	0.00	239.00	239.00	239.00	139.00	856.00	231.00	234.00
5	Salarii de baza	1001 01	700.00	0.00	200.00	200.00	200.00	100.00	700.00	75.00	78.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
21	Indemnizatii de hrana	1001 17	56.00	0.00	14.00	14.00	14.00	14.00	56.00	56.00	56.00
24	Cheltuieli salariale in natura ( cod 10.02.01 la 10.02.06+10.02.30)	1002	16.00	0.00	8.00	8.00	0.00	0.00	16.00	16.00	16.00
30	Vouchere de vacanta	1002 06	16.00	0.00	8.00	8.00	0.00	0.00	16.00	16.00	16.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	28.00	0.00	7.00	7.00	7.00	7.00	28.00	29.00	30.00
39	Contributia asiguratorie pentru munca	1003 07	28.00	0.00	7.00	7.00	7.00	7.00	28.00	29.00	30.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	263.00	0.00	97.00	95.00	46.00	25.00	218.00	219.00	220.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	145.00	0.00	65.00	38.00	31.00	11.00	145.00	146.00	147.00
43	Furnituri de birou	2001 01	8.00	0.00	3.00	2.00	2.00	1.00	8.00	8.00	8.00
44	Materiale pentru curatenie	2001 02	3.00	0.00	1.00	2.00	0.00	0.00	3.00	3.00	3.00
45	Încalzit, Iluminat si forta motrica	2001 03	25.00	0.00	7.00	7.00	7.00	4.00	25.00	25.00	25.00
46	Apa, canal si salubritate	2001 04	15.00	0.00	5.00	5.00	4.00	1.00	15.00	15.00	15.00
47	Carburanti si lubrifianti	2001 05	15.00	0.00	4.00	4.00	4.00	3.00	15.00	15.00	15.00
48	Piese de schimb	2001 06	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	12.00	0.00	4.00	4.00	2.00	2.00	12.00	12.00	12.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	30.00	0.00	23.00	3.00	4.00	0.00	30.00	30.00	30.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	32.00	0.00	15.00	10.00	7.00	0.00	32.00	33.00	34.00
53	Reparatii curente	2002	45.00	0.00	10.00	35.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	15.00	0.00	3.00	6.00	4.00	2.00	15.00	15.00	15.00
65	Alte obiecte de inventar	2005 30	15.00	0.00	3.00	6.00	4.00	2.00	15.00	15.00	15.00
73	Consultanta si expertiza	2012	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
75	Protectia muncii	2014	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	52.00	0.00	17.00	14.00	10.00	11.00	47.00	47.00	47.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	52.00	0.00	17.00	14.00	10.00	11.00	47.00	47.00	47.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	38.00	0.00	0.00	29.00	4.00	5.00	14.00	15.00	16.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	38.00	0.00	0.00	29.00	4.00	5.00	14.00	15.00	16.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
17	Indemnizatii de delegare	1001 13	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	13.00	0.00	0.00	4.00	4.00	5.00	14.00	15.00	16.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale Conducatorul entitatii,	5004	13.00	0.00	0.00	4.00	4.00	5.00	14.00	15.00	16.00
				Responsabil de structura,		Intocmit,					

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
65	Alte obiecte de inventar	2005 30	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	319.00	0.00	95.70	112.05	64.05	47.20	345.00	361.00	348.50
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	319.00	0.00	95.70	112.05	64.05	47.20	345.00	361.00	348.50
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	141.00	0.00	37.70	40.05	32.05	31.20	145.00	150.00	154.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	133.30	0.00	36.00	35.00	31.10	31.20	136.10	141.10	145.10
5	Salarii de baza	1001 01	119.70	0.00	31.00	31.00	29.00	28.70	122.50	127.50	131.50
21	Indemnizatii de hrana	1001 17	13.60	0.00	5.00	4.00	2.10	2.50	13.60	13.60	13.60
24	Cheltuieli salariale in natura ( cod 10.02.01 la 10.02.06+10.02.30)	1002	3.85	0.00	0.00	3.85	0.00	0.00	3.85	3.85	3.85
30	Vouchere de vacanta	1002 06	3.85	0.00	0.00	3.85	0.00	0.00	3.85	3.85	3.85
32	Contributii (cod 10.03.01 la 10.03.06)	1003	3.85	0.00	1.70	1.20	0.95	0.00	5.05	5.05	5.05
39	Contributia asiguratorie pentru munca	1003 07	3.85	0.00	1.70	1.20	0.95	0.00	5.05	5.05	5.05
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	138.00	0.00	48.00	46.00	30.00	14.00	157.00	165.00	169.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	94.00	0.00	38.00	30.00	22.00	4.00	118.00	123.00	126.00
43	Furnituri de birou	2001 01	2.00	0.00	0.00	1.00	1.00	0.00	4.00	5.00	5.00
44	Materiale pentru curatenie	2001 02	9.00	0.00	2.00	5.00	2.00	0.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	14.00	0.00	13.00	1.00	0.00	0.00	30.00	30.00	30.00
47	Carburanti si lubrifianti	2001 05	32.00	0.00	10.00	10.00	9.00	3.00	32.00	35.00	35.00
49	Transport	2001 07	5.00	0.00	2.00	2.00	0.00	1.00	6.00	6.00	8.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	15.00	0.00	5.00	5.00	5.00	0.00	18.00	18.00	19.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	14.00	0.00	5.00	5.00	4.00	0.00	15.00	16.00	16.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	6.50	0.00	0.50	6.00	0.00	0.00	1.00	2.00	1.00
65	Alte obiecte de inventar	2005 30	6.50	0.00	0.50	6.00	0.00	0.00	1.00	2.00	1.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
67	Deplasari interne, detasari, transferari	2006 01	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
74	Pregatire profesionala	2013	0.50	0.00	0.50	0.00	0.00	0.00	1.00	1.00	1.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	36.00	0.00	8.00	10.00	8.00	10.00	36.00	38.00	40.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	36.00	0.00	8.00	10.00	8.00	10.00	36.00	38.00	40.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	17.00	0.00	7.00	6.00	2.00	2.00	20.00	22.00	23.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	17.00	0.00	7.00	6.00	2.00	2.00	20.00	22.00	23.00
457	Ajutoare sociale in numerar	5702 01	12.00	0.00	5.00	5.00	2.00	0.00	15.00	17.00	18.00
459	Tichete de cresa si tichete sociale pentru gradinita	5702 03	5.00	0.00	2.00	1.00	0.00	2.00	5.00	5.00	5.00
570	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	23.00	0.00	3.00	20.00	0.00	0.00	23.00	24.00	2.50
571	Burse	5901	23.00	0.00	3.00	20.00	0.00	0.00	23.00	24.00	2.50
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6602

Subcapitolul

Sanatate (cod 66.02.06+66.02.08+66.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	76.00	0.00	20.00	19.00	19.00	18.00	77.00	79.00	81.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	76.00	0.00	20.00	19.00	19.00	18.00	77.00	79.00	81.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	76.00	0.00	20.00	19.00	19.00	18.00	77.00	79.00	81.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	73.00	0.00	19.00	18.00	18.00	18.00	73.00	75.00	77.00
5	Salarii de baza	1001 01	68.00	0.00	17.00	17.00	17.00	17.00	68.00	69.00	70.00
21	Indemnizatii de hrana	1001 17	5.00	0.00	2.00	1.00	1.00	1.00	5.00	6.00	7.00
24	Cheltuieli salariale in natura ( cod 10.02.01 la 10.02.06+10.02.30)	1002	1.50	0.00	0.50	0.50	0.50	0.00	2.00	2.00	2.00
30	Vouchere de vacanta	1002 06	1.50	0.00	0.50	0.50	0.50	0.00	2.00	2.00	2.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	1.50	0.00	0.50	0.50	0.50	0.00	2.00	2.00	2.00
39	Contributia asiguratorie pentru munca	1003 07	1.50	0.00	0.50	0.50	0.50	0.00	2.00	2.00	2.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	543.00	0.00	282.75	173.75	71.50	15.00	112.00	105.00	108.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	478.00	0.00	217.75	173.75	71.50	15.00	112.00	105.00	108.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	59.00	0.00	16.75	15.75	15.50	11.00	61.00	62.00	63.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	55.00	0.00	15.25	14.25	14.50	11.00	55.00	56.00	57.00
5	Salarii de baza	1001 01	50.00	0.00	14.00	13.00	13.00	10.00	50.00	51.00	52.00
21	Indemnizatii de hrana	1001 17	5.00	0.00	1.25	1.25	1.50	1.00	5.00	5.00	5.00
24	Cheltuieli salariale in natura ( cod 10.02.01 la 10.02.06+10.02.30)	1002	2.00	0.00	0.50	0.50	1.00	0.00	3.00	3.00	3.00
30	Vouchere de vacanta	1002 06	2.00	0.00	0.50	0.50	1.00	0.00	3.00	3.00	3.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	2.00	0.00	1.00	1.00	0.00	0.00	3.00	3.00	3.00
39	Contributia asiguratorie pentru munca	1003 07	2.00	0.00	1.00	1.00	0.00	0.00	3.00	3.00	3.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	320.00	0.00	201.00	108.00	7.00	4.00	51.00	43.00	45.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	28.00	0.00	9.00	8.00	7.00	4.00	31.00	33.00	35.00
45	Încalzit, Iluminat si forta motrica	2001 03	3.00	0.00	2.00	1.00	0.00	0.00	5.00	5.00	5.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	25.00	0.00	7.00	7.00	7.00	4.00	26.00	28.00	30.00
53	Reparatii curente	2002	257.00	0.00	157.00	100.00	0.00	0.00	20.00	10.00	10.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
570	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	99.00	0.00	0.00	50.00	49.00	0.00	0.00	0.00	0.00
582	Sustinerea cultelor	5912	99.00	0.00	0.00	50.00	49.00	0.00	0.00	0.00	0.00
613	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
614	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
615	Active fixe (inclusiv reparatii capitale)	7101	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
620	Alte active fixe	7101 30	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 6802

Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	948.00	0.00	236.00	256.00	239.00	217.00	969.00	984.00	998.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	948.00	0.00	236.00	256.00	239.00	217.00	969.00	984.00	998.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	475.00	0.00	118.00	137.00	118.00	102.00	489.00	501.00	512.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	444.00	0.00	115.00	115.00	115.00	99.00	456.00	468.00	479.00
5	Salarii de baza	1001 01	390.00	0.00	100.00	100.00	100.00	90.00	400.00	410.00	420.00
21	Indemnizatii de hrana	1001 17	54.00	0.00	15.00	15.00	15.00	9.00	56.00	58.00	59.00
24	Cheltuieli salariale in natura ( cod 10.02.01 la 10.02.06+10.02.30)	1002	19.00	0.00	0.00	19.00	0.00	0.00	19.00	19.00	19.00
30	Vouchere de vacanta	1002 06	19.00	0.00	0.00	19.00	0.00	0.00	19.00	19.00	19.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	12.00	0.00	3.00	3.00	3.00	3.00	14.00	14.00	14.00
39	Contributia asiguratorie pentru munca	1003 07	12.00	0.00	3.00	3.00	3.00	3.00	14.00	14.00	14.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	473.00	0.00	118.00	119.00	121.00	115.00	480.00	483.00	486.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	473.00	0.00	118.00	119.00	121.00	115.00	480.00	483.00	486.00
457	Ajutoare sociale in numerar	5702 01	473.00	0.00	118.00	119.00	121.00	115.00	480.00	483.00	486.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	112.00	0.00	97.00	10.00	5.00	0.00	40.00	40.00	40.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	35.00	0.00	20.00	10.00	5.00	0.00	40.00	40.00	40.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	35.00	0.00	20.00	10.00	5.00	0.00	40.00	40.00	40.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	35.00	0.00	20.00	10.00	5.00	0.00	40.00	40.00	40.00
45	Încalzit, Iluminat si forta motrica	2001 03	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	20.00	0.00	10.00	5.00	5.00	0.00	20.00	20.00	20.00
613	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	77.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00
614	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	77.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00
615	Active fixe (inclusiv reparatii capitale)	7101	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00
620	Alte active fixe	7101 30	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00
623	Reparatii capitale aferente activelor fixe	7103	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	17,464.07	0.00	17,116.07	328.00	11.00	9.00	488.00	267.00	361.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	61.00	0.00	28.00	13.00	11.00	9.00	61.00	61.00	61.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	61.00	0.00	28.00	13.00	11.00	9.00	61.00	61.00	61.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	46.00	0.00	13.00	13.00	11.00	9.00	46.00	46.00	46.00
47	Carburanti si lubrifianti	2001 05	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	15.00	0.00	15.00	0.00	0.00	0.00	15.00	15.00	15.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	15.00	0.00	15.00	0.00	0.00	0.00	15.00	15.00	15.00
613	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	17,403.07	0.00	17,088.07	315.00	0.00	0.00	427.00	206.00	300.00
614	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	17,403.07	0.00	17,088.07	315.00	0.00	0.00	427.00	206.00	300.00
615	Active fixe (inclusiv reparatii capitale)	7101	17,403.07	0.00	17,088.07	315.00	0.00	0.00	427.00	206.00	300.00
616	Constructii	7101 01	17,403.07	0.00	17,088.07	315.00	0.00	0.00	427.00	206.00	300.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 8002 Subcapitolul

Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
47	Carburanti si lubrifianti	2001 05	4.00	0.00	4.00	0.00	0.00	0.00	5.00	5.00	5.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	1.00	0.00	1.00	0.00	0.00	0.00	5.00	5.00	5.00
	Conducatorul entitatii,			Responsabil de structura,			Intocmit,				

Capitolul 8402

Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00
613	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00
614	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00
615	Active fixe (inclusiv reparatii capitale)	7101	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00
616	Constructii	7101 01	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea restantelor							
198	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	22,861.01		17,128.57	5,732.44	0.00	0.00	427.00	206.00	300.50
199	VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15+ 00.16)	0499	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	I. VENITURI CURENTE (cod 00.03+00.12)	0002	40.00		40.00	0.00	0.00	0.00	427.00	206.00	300.50
201	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
228	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
229	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
249	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	40.00		40.00	0.00	0.00	0.00	427.00	206.00	300.50
261	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	40.00		40.00	0.00	0.00	0.00	427.00	206.00	300.50
283	Diverse venituri (cod 36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)	3602	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
299	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	40.00		40.00	0.00	0.00	0.00	427.00	206.00	300.50
302	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	40.00		40.00	0.00	0.00	0.00	427.00	206.00	300.50
312	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	0016	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
313	Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+ 40.02.13+ 40.02.14+40.02.16+40.02.18+40.02.50)	4002	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
319	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	4002 14	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
327	IV. SUBVENTII (cod 00.18)	0017	22,821.01		17,088.57	5,732.44	0.00	0.00	0.00	0.00	0.00
328	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	22,821.01		17,088.57	5,732.44	0.00	0.00	0.00	0.00	0.00
329	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+	4202	22,821.01		17,088.57	5,732.44	0.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
	42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4										
361	Finantarea Programului National de Dezvoltare Locala	4202 65	22,821.01		17,088.57	5,732.44	0.00	0.00	0.00	0.00	0.00
499	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	23,977.07	0.00	17,652.07	6,047.00	278.00	0.00	427.00	206.00	300.00
500	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Autoritati publice si actiuni externe (cod 51.02.01)	5102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
503	Autoritati executive	5102 0103 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
505	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
509	Alte servicii publice generale	5402 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
519	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
522	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	6102 05 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( cod 65.02+66.02+67.02+68.02)	6402	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
525	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
526	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
527	Învatamânt prescolar	6502 0301 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
528	Învatamânt primar	6502 0302 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
529	Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	6502 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530	Învatamânt secundar inferior	6502 0401 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
541	Alte cheltuieli în domeniul învățământului	6502 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542	Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
547	Alte cheltuieli in domeniu sanatatii (cod 66.02.50.50)	6602 50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
548	Alte institutii si actiuni sanitare	6602 5050 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
549	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
550	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551	Biblioteci publice comunale, orateneati,	6702 0302 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
			Anual	pt. stingerea restantelor									
	municipale												
560	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
561	Sport	6702 0501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
563	Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	6702 0503 00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
564	Servicii religioase	6702 06 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
566	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
568	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
569	Asistenta sociala in caz de invaliditate	6802 0502 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
574	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
575	Ajutor social	6802 1501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
579	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	17,480.07	0.00	17,165.07	315.00	0.00	0.00	0.00	427.00	206.00	300.00	
580	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	77.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
587	Iluminat public si electrificari rurale	7002 06 00	77.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
590	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	17,403.07	0.00	17,088.07	315.00	0.00	0.00	0.00	427.00	206.00	300.00	
592	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
593	Salubritate	7402 0501 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
595	Canalizarea si tratarea apelor reziduale	7402 06 00	17,403.07	0.00	17,088.07	315.00	0.00	0.00	0.00	427.00	206.00	300.00	
597	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00	0.00	
598	Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
599	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	8002 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
600	Prevenire si combatere inundatii si gheturi	8002 0106 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
616	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00	0.00	
617	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00	0.00	
620	Strazi	8402 0303 00	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00	0.00	
633	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	-1,116.06	0.00	-523.50	-314.56	-278.00	0.00	0.00	0.00	0.00	0.50	

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 9602 Subcapitolul

Partea a VII-a REZERVE, EXCEDENT/DEFICIT

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	23,977.07	0.00	17,652.07	6,047.00	278.00	0.00	427.00	206.00	300.00
613	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	23,977.07	0.00	17,652.07	6,047.00	278.00	0.00	427.00	206.00	300.00
614	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	23,977.07	0.00	17,652.07	6,047.00	278.00	0.00	427.00	206.00	300.00
615	Active fixe (inclusiv reparatii capitale)	7101	23,948.07	0.00	17,623.07	6,047.00	278.00	0.00	427.00	206.00	300.00
616	Constructii	7101 01	23,835.07	0.00	17,510.07	6,047.00	278.00	0.00	427.00	206.00	300.00
620	Alte active fixe	7101 30	113.00	0.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00
623	Reparatii capitale aferente activelor fixe	7103	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,				Intocmit,				

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	23,977.07	0.00	17,652.07	6,047.00	278.00	0.00	427.00	206.00	300.00
613	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	23,977.07	0.00	17,652.07	6,047.00	278.00	0.00	427.00	206.00	300.00
614	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	23,977.07	0.00	17,652.07	6,047.00	278.00	0.00	427.00	206.00	300.00
615	Active fixe (inclusiv reparatii capitale)	7101	23,948.07	0.00	17,623.07	6,047.00	278.00	0.00	427.00	206.00	300.00
616	Constructii	7101 01	23,835.07	0.00	17,510.07	6,047.00	278.00	0.00	427.00	206.00	300.00
620	Alte active fixe	7101 30	113.00	0.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00
623	Reparatii capitale aferente activelor fixe	7103	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					









Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
613	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
614	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
615	Active fixe (inclusiv reparatii capitale)	7101	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
620	Alte active fixe	7101 30	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					



## Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	77.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00
613	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	77.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00
614	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	77.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00
615	Active fixe (inclusiv reparatii capitale)	7101	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
620	Alte active fixe	7101 30	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
623	Reparatii capitale aferente activelor fixe	7103	29.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea	restantelor							
1	TOTAL CHELTUIELI	00	17,403.07	0.00	17,088.07	315.00	0.00	0.00	427.00	206.00	300.00	
613	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	17,403.07	0.00	17,088.07	315.00	0.00	0.00	427.00	206.00	300.00	
614	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	17,403.07	0.00	17,088.07	315.00	0.00	0.00	427.00	206.00	300.00	
615	Active fixe (inclusiv reparatii capitale)	7101	17,403.07	0.00	17,088.07	315.00	0.00	0.00	427.00	206.00	300.00	
616	Constructii	7101 01	17,403.07	0.00	17,088.07	315.00	0.00	0.00	427.00	206.00	300.00	
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,							



Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite		Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea	restantelor							
1	TOTAL CHELTUIELI	00	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00	0.00
613	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00	0.00
614	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00	0.00
615	Active fixe (inclusiv reparatii capitale)	7101	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00	0.00
616	Constructii	7101 01	6,432.00	0.00	422.00	5,732.00	278.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,			Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
198	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	3,133.00		1,042.50	760.50	780.00	550.00	2,756.00	2,160.00	2,172.50
199	VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15+ 00.16)	0499	1,847.00		739.50	427.50	484.00	196.00	1,845.00	1,563.00	1,668.00
200	I. VENITURI CURENTE (cod 00.03+00.12)	0002	3,043.00		1,021.50	740.50	760.00	521.00	2,679.00	2,081.00	2,091.50
201	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	0003	2,979.00		1,031.00	712.00	730.00	506.00	3,002.00	2,181.00	2,283.00
202	A1. IMPOZIT PE VENIT, PROFIT SI CÂSTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	975.50		356.00	254.00	256.00	109.50	982.00	692.00	788.00
206	A12. IMPOZIT PE VENIT, PROFIT, SI CÂSTIGURI DIN CAPITAL DE LA PERSOANE FIZICE ( cod 03.02+04.02)	0006	975.50		356.00	254.00	256.00	109.50	982.00	692.00	788.00
207	Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	3.00		1.00	1.00	1.00	0.00	3.00	4.00	5.00
209	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	0302 18	3.00		1.00	1.00	1.00	0.00	3.00	4.00	5.00
210	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	972.50		355.00	253.00	255.00	109.50	979.00	688.00	783.00
211	Cote defalcate din impozitul pe venit	0402 01	686.00		230.00	190.00	180.00	86.00	518.00	588.00	668.00
212	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	0402 04	134.00		35.00	35.00	55.00	9.00	461.00	100.00	115.00
213	Sume alocate din impozitul pe venit - 7,5% - pentru echilibrarea bug. local	0402 05	152.50		90.00	28.00	20.00	14.50	0.00	0.00	0.00
217	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	667.00		322.00	130.00	163.00	52.00	658.00	661.00	664.00
218	Impozite si taxe pe proprietate(cod 07.02.01la 07.02.03 + 07.02.50)	0702	667.00		322.00	130.00	163.00	52.00	658.00	661.00	664.00
219	Impozit pe cladiri (cod 07.02.01.01+07.02.01.02)	0702 01	215.00		105.00	8.00	98.00	4.00	216.00	216.00	216.00
220	Impozit pe cladiri de la persoane fizice *)	0702 0101	22.00		8.00	5.00	5.00	4.00	23.00	23.00	23.00
221	Impozit pe cladiri de la persoane juridice *)	0702 0102	193.00		97.00	3.00	93.00	0.00	193.00	193.00	193.00
222	Impozit pe terenuri (cod 07.02.02.01 la 07.02.02.03)	0702 02	442.00		215.00	120.00	62.00	45.00	442.00	445.00	448.00
223	Impozit pe terenuri de la persoane fizice *)	0702 0201	34.00		16.00	14.00	4.00	0.00	34.00	35.00	36.00
224	Impozit pe terenuri de la persoane juridice *)	0702 0202	49.00		18.00	6.00	18.00	7.00	49.00	50.00	51.00
225	Impozit pe terenuri extravilan *)+Restante ani anteriori din impozitul pe terenul agricol-	0702 0203	359.00		181.00	100.00	40.00	38.00	359.00	360.00	361.00
226	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	0702 03	10.00		2.00	2.00	3.00	3.00	0.00	0.00	0.00
228	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	1,331.00		352.00	327.00	308.00	344.00	1,356.00	821.00	823.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
229	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	1,236.00		322.00	313.00	276.00	325.00	1,261.00	724.00	724.00
231	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oratelor, municipiilor, sectoarelor si Municipiului Bucuresti	1102 02	453.00		126.00	117.00	105.00	105.00	655.00	657.00	658.00
233	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1102 06	783.00		196.00	196.00	171.00	220.00	606.00	67.00	66.00
240	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	95.00		30.00	14.00	32.00	19.00	95.00	97.00	99.00
241	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	1602 02	95.00		30.00	14.00	32.00	19.00	95.00	97.00	99.00
242	Impozit pe mijloacele de transport detinute de persoane fizice	1602 0201	53.00		12.00	12.00	18.00	11.00	53.00	54.00	55.00
243	Impozit pe mijloacele de transport detinute de persoane juridice	1602 0202	42.00		18.00	2.00	14.00	8.00	42.00	43.00	44.00
244	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1602 03	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
246	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	5.50		1.00	1.00	3.00	0.50	6.00	7.00	8.00
247	Alte impozite si taxe fiscale (cod 18.02.50)	1802	5.50		1.00	1.00	3.00	0.50	6.00	7.00	8.00
248	Alte impozite si taxe	1802 50	5.50		1.00	1.00	3.00	0.50	6.00	7.00	8.00
249	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	64.00		-9.50	28.50	30.00	15.00	-323.00	-100.00	-191.50
250	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	15.00		4.00	4.00	4.00	3.00	15.00	15.00	16.00
251	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+ 30.02.50)	3002	15.00		4.00	4.00	4.00	3.00	15.00	15.00	16.00
253	Venituri din concesiuni si inchirieri (cod 30.02.05.30)	3002 05	15.00		4.00	4.00	4.00	3.00	15.00	15.00	16.00
254	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3002 0530	15.00		4.00	4.00	4.00	3.00	15.00	15.00	16.00
261	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	49.00		-13.50	24.50	26.00	12.00	-338.00	-115.00	-207.50
273	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	3402	1.00		0.50	0.50	0.00	0.00	1.00	1.00	1.00
274	Taxe extrajudiciare de timbru	3402 02	1.00		0.50	0.50	0.00	0.00	1.00	1.00	1.00
276	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	52.00		14.00	15.00	18.00	5.00	52.00	52.00	53.00
277	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	3502 01	52.00		14.00	15.00	18.00	5.00	52.00	52.00	53.00
278	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	3502 0102	52.00		14.00	15.00	18.00	5.00	52.00	52.00	53.00
283	Diverse venituri (cod	3602	36.00		12.00	9.00	8.00	7.00	36.00	38.00	39.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
	36.02.01+36.02.05+36.02.06 + 36.02.07+36.02.11+36.02.14+36.02.22+36.02.23 + 36.02.31+36.02.32+ 36.02.47+36.02.50)										
298	Alte venituri	3602 50	36.00		12.00	9.00	8.00	7.00	36.00	38.00	39.00
299	Transferuri voluntare, altele decât subventiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	-40.00		-40.00	0.00	0.00	0.00	-427.00	-206.00	-300.50
301	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	3702 03	-40.00		-40.00	0.00	0.00	0.00	-427.00	-206.00	-300.50
312	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	0016	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
313	Încasari din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.18+40.02.50)	4002	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
327	IV. SUBVENTII (cod 00.18)	0017	90.00		21.00	20.00	20.00	29.00	77.00	79.00	81.00
328	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	90.00		21.00	20.00	20.00	29.00	77.00	79.00	81.00
329	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+42.02.15+42.02.16+42.02.18+42.02.20+42.02.21+ 42.02.28+42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4)	4202	90.00		21.00	20.00	20.00	29.00	77.00	79.00	81.00
348	Subventii pentru acordarea ajutorului pt. incalzirea locuintei	4202 34	14.00		1.00	0.00	0.00	13.00	0.00	0.00	0.00
351	Subventii din bugetul de stat pentru finantarea sanatatii	4202 41	76.00		20.00	20.00	20.00	16.00	77.00	79.00	81.00
499	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	3,133.00	0.00	973.45	971.80	705.55	482.20	2,756.00	2,160.00	2,172.50
500	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,201.00	0.00	351.00	378.00	296.00	176.00	1,132.00	510.00	516.00
501	Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,163.00	0.00	351.00	349.00	292.00	171.00	1,118.00	495.00	500.00
502	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	1,163.00	0.00	351.00	349.00	292.00	171.00	1,118.00	495.00	500.00
503	Autoritati executive	5102 0103 00	1,163.00	0.00	351.00	349.00	292.00	171.00	1,118.00	495.00	500.00
504	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	38.00	0.00	0.00	29.00	4.00	5.00	14.00	15.00	16.00
505	Fond de rezerva bugetara la dispozitia autoritatilor locale	5402 05 00	13.00	0.00	0.00	4.00	4.00	5.00	14.00	15.00	16.00
509	Alte servicii publice generale	5402 50 00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	din care credite				Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
			Anual	pt. stingerea restantelor									
516	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	
519	Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	6102	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	
522	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	6102 05 00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	
524	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( cod 65.02+66.02+67.02+68.02)	6402	1,821.00	0.00	569.45	560.80	393.55	297.20	1,503.00	1,529.00	1,535.50		
525	Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)	6502	319.00	0.00	95.70	112.05	64.05	47.20	345.00	361.00	348.50		
526	Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	6502 03	84.00	0.00	21.70	23.55	19.55	19.20	88.00	91.00	93.00		
527	Învatamânt prescolar	6502 0301 00	62.00	0.00	15.50	16.95	14.35	15.20	64.00	65.00	66.00		
528	Învatamânt primar	6502 0302 00	22.00	0.00	6.20	6.60	5.20	4.00	24.00	26.00	27.00		
529	Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	6502 04	195.00	0.00	64.00	62.50	42.50	26.00	214.00	224.00	230.00		
530	Învatamânt secundar inferior	6502 0401 00	195.00	0.00	64.00	62.50	42.50	26.00	214.00	224.00	230.00		
541	Alte cheltuieli în domeniul învățământului	6502 50 00	40.00	0.00	10.00	26.00	2.00	2.00	43.00	46.00	25.50		
542	Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	76.00	0.00	20.00	19.00	19.00	18.00	77.00	79.00	81.00		
547	Alte cheltuieli in domeniu sanatatii (cod 66.02.50.50)	6602 50	76.00	0.00	20.00	19.00	19.00	18.00	77.00	79.00	81.00		
548	Alte institutii si actiuni sanitare	6602 5050 00	76.00	0.00	20.00	19.00	19.00	18.00	77.00	79.00	81.00		
549	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	478.00	0.00	217.75	173.75	71.50	15.00	112.00	105.00	108.00		
550	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	6702 03	62.00	0.00	18.75	16.75	15.50	11.00	66.00	67.00	68.00		
551	Biblioteci publice comunale, orateneati, municipale	6702 0302 00	62.00	0.00	18.75	16.75	15.50	11.00	66.00	67.00	68.00		
560	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	317.00	0.00	199.00	107.00	7.00	4.00	46.00	38.00	40.00		
561	Sport	6702 0501 00	32.00	0.00	14.00	7.00	7.00	4.00	26.00	28.00	30.00		
563	Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	6702 0503 00	285.00	0.00	185.00	100.00	0.00	0.00	20.00	10.00	10.00		
564	Servicii religioase	6702 06 00	99.00	0.00	0.00	50.00	49.00	0.00	0.00	0.00	0.00		
566	Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	948.00	0.00	236.00	256.00	239.00	217.00	969.00	984.00	998.00		
568	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	6802 05	928.00	0.00	232.00	251.00	231.00	214.00	949.00	964.00	978.00		
569	Asistenta sociala in caz de invaliditate	6802 0502 00	928.00	0.00	232.00	251.00	231.00	214.00	949.00	964.00	978.00		
574	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6802 15	20.00	0.00	4.00	5.00	8.00	3.00	20.00	20.00	20.00		
575	Ajutor social	6802 1501 00	20.00	0.00	4.00	5.00	8.00	3.00	20.00	20.00	20.00		
579	Partea a IV-a SERVICII SI DEZVOLTARE	6902	96.00	0.00	48.00	23.00	16.00	9.00	101.00	101.00	101.00		

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				
	PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)										
580	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	35.00	0.00	20.00	10.00	5.00	0.00	40.00	40.00	40.00
587	Iluminat public si electrificari rurale	7002 06 00	35.00	0.00	20.00	10.00	5.00	0.00	40.00	40.00	40.00
590	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	61.00	0.00	28.00	13.00	11.00	9.00	61.00	61.00	61.00
592	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	61.00	0.00	28.00	13.00	11.00	9.00	61.00	61.00	61.00
593	Salubritate	7402 0501 00	61.00	0.00	28.00	13.00	11.00	9.00	61.00	61.00	61.00
595	Canalizarea si tratarea apelor reziduale	7402 06 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
597	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
598	Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
599	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	8002 01	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
600	Prevenire si combatere inundatii si gheturi	8002 0106 00	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
616	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
620	Strazi	8402 0303 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
633	Partea a VII-a REZERVA, EXCEDENT/DEFICIT	9602	0.00	0.00	69.05	-211.30	74.45	67.80	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4902 Subcapitolul  
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	3,133.00	0.00	973.45	971.80	705.55	482.20	2,756.00	2,160.00	2,172.50
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	3,133.00	0.00	973.45	971.80	705.55	482.20	2,756.00	2,160.00	2,172.50
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,666.00	0.00	446.45	480.80	430.55	308.20	1,672.00	1,068.00	1,090.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	1,576.30	0.00	424.25	436.25	417.60	298.20	1,576.10	971.10	992.10
5	Salarii de baza	1001 01	1,327.70	0.00	362.00	361.00	359.00	245.70	1,340.50	732.50	751.50
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
17	Indemnizatii de delegare	1001 13	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
21	Indemnizatii de hrana	1001 17	133.60	0.00	37.25	35.25	33.60	27.50	135.60	138.60	140.60
24	Cheltuieli salariale in natura ( cod 10.02.01 la 10.02.06+10.02.30)	1002	42.35	0.00	9.00	31.85	1.50	0.00	43.85	43.85	43.85
30	Vouchere de vacanta	1002 06	42.35	0.00	9.00	31.85	1.50	0.00	43.85	43.85	43.85
32	Contributii (cod 10.03.01 la 10.03.06)	1003	47.35	0.00	13.20	12.70	11.45	10.00	52.05	53.05	54.05
39	Contributia asiguratorie pentru munca	1003 07	47.35	0.00	13.20	12.70	11.45	10.00	52.05	53.05	54.05
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	842.00	0.00	399.00	292.00	99.00	52.00	547.00	548.00	555.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	363.00	0.00	150.00	109.00	76.00	28.00	390.00	398.00	404.00
43	Furnituri de birou	2001 01	10.00	0.00	3.00	3.00	3.00	1.00	12.00	13.00	13.00
44	Materiale pentru curatenie	2001 02	12.00	0.00	3.00	7.00	2.00	0.00	13.00	13.00	13.00
45	Încalzit, Iluminat si forta motrica	2001 03	57.00	0.00	32.00	14.00	7.00	4.00	80.00	80.00	80.00
46	Apa, canal si salubritate	2001 04	15.00	0.00	5.00	5.00	4.00	1.00	15.00	15.00	15.00
47	Carburanti si lubrifianti	2001 05	71.00	0.00	22.00	28.00	15.00	6.00	62.00	65.00	65.00
48	Piese de schimb	2001 06	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00
49	Transport	2001 07	5.00	0.00	2.00	2.00	0.00	1.00	6.00	6.00	8.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	15.00	0.00	5.00	5.00	3.00	2.00	15.00	15.00	15.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	46.00	0.00	29.00	8.00	9.00	0.00	53.00	53.00	54.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	127.00	0.00	46.00	36.00	32.00	13.00	129.00	133.00	136.00
53	Reparatii curente	2002	302.00	0.00	167.00	135.00	0.00	0.00	20.00	10.00	10.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	56.50	0.00	38.50	12.00	4.00	2.00	26.00	27.00	26.00
65	Alte obiecte de inventar	2005 30	56.50	0.00	38.50	12.00	4.00	2.00	26.00	27.00	26.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
67	Deplasari interne, detasari, transferari	2006 01	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
73	Consultanta si expertiza	2012	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
74	Pregatire profesionala	2013	0.50	0.00	0.50	0.00	0.00	0.00	1.00	1.00	1.00
75	Protectia muncii	2014	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	113.00	0.00	40.00	34.00	18.00	21.00	98.00	100.00	102.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	113.00	0.00	40.00	34.00	18.00	21.00	98.00	100.00	102.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	13.00	0.00	0.00	4.00	4.00	5.00	14.00	15.00	16.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	13.00	0.00	0.00	4.00	4.00	5.00	14.00	15.00	16.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	490.00	0.00	125.00	125.00	123.00	117.00	500.00	505.00	509.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	490.00	0.00	125.00	125.00	123.00	117.00	500.00	505.00	509.00
457	Ajutoare sociale in numerar	5702 01	485.00	0.00	123.00	124.00	123.00	115.00	495.00	500.00	504.00
459	Tichete de cresa si tichete sociale pentru gradinita	5702 03	5.00	0.00	2.00	1.00	0.00	2.00	5.00	5.00	5.00
570	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	122.00	0.00	3.00	70.00	49.00	0.00	23.00	24.00	2.50
571	Burse	5901	23.00	0.00	3.00	20.00	0.00	0.00	23.00	24.00	2.50
582	Sustinerea cultelor	5912	99.00	0.00	0.00	50.00	49.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5102 Subcapitolul  
Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	1,163.00	0.00	351.00	349.00	292.00	171.00	1,118.00	495.00	500.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	1,163.00	0.00	351.00	349.00	292.00	171.00	1,118.00	495.00	500.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	900.00	0.00	254.00	254.00	246.00	146.00	900.00	276.00	280.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	856.00	0.00	239.00	239.00	239.00	139.00	856.00	231.00	234.00
5	Salarii de baza	1001 01	700.00	0.00	200.00	200.00	200.00	100.00	700.00	75.00	78.00
16	Indemnizatii platite unor persoane din afara unitatii	1001 12	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
21	Indemnizatii de hrana	1001 17	56.00	0.00	14.00	14.00	14.00	14.00	56.00	56.00	56.00
24	Cheltuieli salariale in natura ( cod 10.02.01 la 10.02.06+10.02.30)	1002	16.00	0.00	8.00	8.00	0.00	0.00	16.00	16.00	16.00
30	Vouchere de vacanta	1002 06	16.00	0.00	8.00	8.00	0.00	0.00	16.00	16.00	16.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	28.00	0.00	7.00	7.00	7.00	7.00	28.00	29.00	30.00
39	Contributia asiguratorie pentru munca	1003 07	28.00	0.00	7.00	7.00	7.00	7.00	28.00	29.00	30.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	263.00	0.00	97.00	95.00	46.00	25.00	218.00	219.00	220.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	145.00	0.00	65.00	38.00	31.00	11.00	145.00	146.00	147.00
43	Furnituri de birou	2001 01	8.00	0.00	3.00	2.00	2.00	1.00	8.00	8.00	8.00
44	Materiale pentru curatenie	2001 02	3.00	0.00	1.00	2.00	0.00	0.00	3.00	3.00	3.00
45	Încalzit, Iluminat si forta motrica	2001 03	25.00	0.00	7.00	7.00	7.00	4.00	25.00	25.00	25.00
46	Apa, canal si salubritate	2001 04	15.00	0.00	5.00	5.00	4.00	1.00	15.00	15.00	15.00
47	Carburanti si lubrifianti	2001 05	15.00	0.00	4.00	4.00	4.00	3.00	15.00	15.00	15.00
48	Piese de schimb	2001 06	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	12.00	0.00	4.00	4.00	2.00	2.00	12.00	12.00	12.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	30.00	0.00	23.00	3.00	4.00	0.00	30.00	30.00	30.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	32.00	0.00	15.00	10.00	7.00	0.00	32.00	33.00	34.00
53	Reparatii curente	2002	45.00	0.00	10.00	35.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	15.00	0.00	3.00	6.00	4.00	2.00	15.00	15.00	15.00
65	Alte obiecte de inventar	2005 30	15.00	0.00	3.00	6.00	4.00	2.00	15.00	15.00	15.00
73	Consultanta si expertiza	2012	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
75	Protectia muncii	2014	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	52.00	0.00	17.00	14.00	10.00	11.00	47.00	47.00	47.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	52.00	0.00	17.00	14.00	10.00	11.00	47.00	47.00	47.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 5402 Subcapitolul

Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	38.00	0.00	0.00	29.00	4.00	5.00	14.00	15.00	16.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	38.00	0.00	0.00	29.00	4.00	5.00	14.00	15.00	16.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
17	Indemnizatii de delegare	1001 13	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
47	Carburanti si lubrifianti	2001 05	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
151	TITLUL V FONDURI DE REZERVA (cod 50.01+50.02+50.04)	50	13.00	0.00	0.00	4.00	4.00	5.00	14.00	15.00	16.00
154	Fond de rezerva bugetara la dispozitia autoritatilor locale Conducatorul entitatii,	5004	13.00	0.00	0.00	4.00	4.00	5.00	14.00	15.00	16.00
				Responsabil de structura,		Intocmit,					

Capitolul 6102 Subcapitolul

Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
65	Alte obiecte de inventar	2005 30	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,			Intocmit,					

Capitolul 6502 Subcapitolul

Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+ 65.02.12+65.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	319.00	0.00	95.70	112.05	64.05	47.20	345.00	361.00	348.50
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	319.00	0.00	95.70	112.05	64.05	47.20	345.00	361.00	348.50
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	141.00	0.00	37.70	40.05	32.05	31.20	145.00	150.00	154.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	133.30	0.00	36.00	35.00	31.10	31.20	136.10	141.10	145.10
5	Salarii de baza	1001 01	119.70	0.00	31.00	31.00	29.00	28.70	122.50	127.50	131.50
21	Indemnizatii de hrana	1001 17	13.60	0.00	5.00	4.00	2.10	2.50	13.60	13.60	13.60
24	Cheltuieli salariale in natura ( cod 10.02.01 la 10.02.06+10.02.30)	1002	3.85	0.00	0.00	3.85	0.00	0.00	3.85	3.85	3.85
30	Vouchere de vacanta	1002 06	3.85	0.00	0.00	3.85	0.00	0.00	3.85	3.85	3.85
32	Contributii (cod 10.03.01 la 10.03.06)	1003	3.85	0.00	1.70	1.20	0.95	0.00	5.05	5.05	5.05
39	Contributia asiguratorie pentru munca	1003 07	3.85	0.00	1.70	1.20	0.95	0.00	5.05	5.05	5.05
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	138.00	0.00	48.00	46.00	30.00	14.00	157.00	165.00	169.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	94.00	0.00	38.00	30.00	22.00	4.00	118.00	123.00	126.00
43	Furnituri de birou	2001 01	2.00	0.00	0.00	1.00	1.00	0.00	4.00	5.00	5.00
44	Materiale pentru curatenie	2001 02	9.00	0.00	2.00	5.00	2.00	0.00	10.00	10.00	10.00
45	Încalzit, Iluminat si forta motrica	2001 03	14.00	0.00	13.00	1.00	0.00	0.00	30.00	30.00	30.00
47	Carburanti si lubrifianti	2001 05	32.00	0.00	10.00	10.00	9.00	3.00	32.00	35.00	35.00
49	Transport	2001 07	5.00	0.00	2.00	2.00	0.00	1.00	6.00	6.00	8.00
50	Posta, telecomunicatii, radio, tv, internet	2001 08	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	15.00	0.00	5.00	5.00	5.00	0.00	18.00	18.00	19.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	14.00	0.00	5.00	5.00	4.00	0.00	15.00	16.00	16.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	6.50	0.00	0.50	6.00	0.00	0.00	1.00	2.00	1.00
65	Alte obiecte de inventar	2005 30	6.50	0.00	0.50	6.00	0.00	0.00	1.00	2.00	1.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
67	Deplasari interne, detasari, transferari	2006 01	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
74	Pregatire profesionala	2013	0.50	0.00	0.50	0.00	0.00	0.00	1.00	1.00	1.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	36.00	0.00	8.00	10.00	8.00	10.00	36.00	38.00	40.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	36.00	0.00	8.00	10.00	8.00	10.00	36.00	38.00	40.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.03)	57	17.00	0.00	7.00	6.00	2.00	2.00	20.00	22.00	23.00

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	17.00	0.00	7.00	6.00	2.00	2.00	20.00	22.00	23.00
457	Ajutoare sociale in numerar	5702 01	12.00	0.00	5.00	5.00	2.00	0.00	15.00	17.00	18.00
459	Tichete de cresa si tichete sociale pentru gradinita	5702 03	5.00	0.00	2.00	1.00	0.00	2.00	5.00	5.00	5.00
570	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	23.00	0.00	3.00	20.00	0.00	0.00	23.00	24.00	2.50
571	Burse	5901	23.00	0.00	3.00	20.00	0.00	0.00	23.00	24.00	2.50
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6602 Subcapitolul

Sanatate (cod 66.02.06+66.02.08+66.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	76.00	0.00	20.00	19.00	19.00	18.00	77.00	79.00	81.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	76.00	0.00	20.00	19.00	19.00	18.00	77.00	79.00	81.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	76.00	0.00	20.00	19.00	19.00	18.00	77.00	79.00	81.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	73.00	0.00	19.00	18.00	18.00	18.00	73.00	75.00	77.00
5	Salarii de baza	1001 01	68.00	0.00	17.00	17.00	17.00	17.00	68.00	69.00	70.00
21	Indemnizatii de hrana	1001 17	5.00	0.00	2.00	1.00	1.00	1.00	5.00	6.00	7.00
24	Cheltuieli salariale in natura ( cod 10.02.01 la 10.02.06+10.02.30)	1002	1.50	0.00	0.50	0.50	0.50	0.00	2.00	2.00	2.00
30	Vouchere de vacanta	1002 06	1.50	0.00	0.50	0.50	0.50	0.00	2.00	2.00	2.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	1.50	0.00	0.50	0.50	0.50	0.00	2.00	2.00	2.00
39	Contributia asiguratorie pentru munca	1003 07	1.50	0.00	0.50	0.50	0.50	0.00	2.00	2.00	2.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6702 Subcapitolul  
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	478.00	0.00	217.75	173.75	71.50	15.00	112.00	105.00	108.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	478.00	0.00	217.75	173.75	71.50	15.00	112.00	105.00	108.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	59.00	0.00	16.75	15.75	15.50	11.00	61.00	62.00	63.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	55.00	0.00	15.25	14.25	14.50	11.00	55.00	56.00	57.00
5	Salarii de baza	1001 01	50.00	0.00	14.00	13.00	13.00	10.00	50.00	51.00	52.00
21	Indemnizatii de hrana	1001 17	5.00	0.00	1.25	1.25	1.50	1.00	5.00	5.00	5.00
24	Cheltuieli salariale in natura ( cod 10.02.01 la 10.02.06+10.02.30)	1002	2.00	0.00	0.50	0.50	1.00	0.00	3.00	3.00	3.00
30	Vouchere de vacanta	1002 06	2.00	0.00	0.50	0.50	1.00	0.00	3.00	3.00	3.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	2.00	0.00	1.00	1.00	0.00	0.00	3.00	3.00	3.00
39	Contributia asiguratorie pentru munca	1003 07	2.00	0.00	1.00	1.00	0.00	0.00	3.00	3.00	3.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	320.00	0.00	201.00	108.00	7.00	4.00	51.00	43.00	45.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	28.00	0.00	9.00	8.00	7.00	4.00	31.00	33.00	35.00
45	Încalzit, Iluminat si forta motrica	2001 03	3.00	0.00	2.00	1.00	0.00	0.00	5.00	5.00	5.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	25.00	0.00	7.00	7.00	7.00	4.00	26.00	28.00	30.00
53	Reparatii curente	2002	257.00	0.00	157.00	100.00	0.00	0.00	20.00	10.00	10.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
570	TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.39)	59	99.00	0.00	0.00	50.00	49.00	0.00	0.00	0.00	0.00
582	Sustinerea cultelor	5912	99.00	0.00	0.00	50.00	49.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6802

Subcapitolul

Asigurari si asistenta sociala (cod 68.02.04 la

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	948.00	0.00	236.00	256.00	239.00	217.00	969.00	984.00	998.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	948.00	0.00	236.00	256.00	239.00	217.00	969.00	984.00	998.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	475.00	0.00	118.00	137.00	118.00	102.00	489.00	501.00	512.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	444.00	0.00	115.00	115.00	115.00	99.00	456.00	468.00	479.00
5	Salarii de baza	1001 01	390.00	0.00	100.00	100.00	100.00	90.00	400.00	410.00	420.00
21	Indemnizatii de hrana	1001 17	54.00	0.00	15.00	15.00	15.00	9.00	56.00	58.00	59.00
24	Cheltuieli salariale in natura ( cod 10.02.01 la 10.02.06+10.02.30)	1002	19.00	0.00	0.00	19.00	0.00	0.00	19.00	19.00	19.00
30	Vouchere de vacanta	1002 06	19.00	0.00	0.00	19.00	0.00	0.00	19.00	19.00	19.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	12.00	0.00	3.00	3.00	3.00	3.00	14.00	14.00	14.00
39	Contributia asiguratorie pentru munca	1003 07	12.00	0.00	3.00	3.00	3.00	3.00	14.00	14.00	14.00
454	TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02+57.03)	57	473.00	0.00	118.00	119.00	121.00	115.00	480.00	483.00	486.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	473.00	0.00	118.00	119.00	121.00	115.00	480.00	483.00	486.00
457	Ajutoare sociale in numerar	5702 01	473.00	0.00	118.00	119.00	121.00	115.00	480.00	483.00	486.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

## Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	35.00	0.00	20.00	10.00	5.00	0.00	40.00	40.00	40.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	35.00	0.00	20.00	10.00	5.00	0.00	40.00	40.00	40.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	35.00	0.00	20.00	10.00	5.00	0.00	40.00	40.00	40.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	35.00	0.00	20.00	10.00	5.00	0.00	40.00	40.00	40.00
45	Încalzit, Iluminat si forta motrica	2001 03	15.00	0.00	10.00	5.00	0.00	0.00	20.00	20.00	20.00
52	Alte bunuri si servicii pentru întretinere si functionare	2001 30	20.00	0.00	10.00	5.00	5.00	0.00	20.00	20.00	20.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 7402 Subcapitolul  
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	61.00	0.00	28.00	13.00	11.00	9.00	61.00	61.00	61.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	61.00	0.00	28.00	13.00	11.00	9.00	61.00	61.00	61.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	61.00	0.00	28.00	13.00	11.00	9.00	61.00	61.00	61.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	46.00	0.00	13.00	13.00	11.00	9.00	46.00	46.00	46.00
47	Carburanti si lubrifianti	2001 05	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00
52	Alte bunuri si servicii pentru intretinere si functionare	2001 30	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	15.00	0.00	15.00	0.00	0.00	0.00	15.00	15.00	15.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	15.00	0.00	15.00	0.00	0.00	0.00	15.00	15.00	15.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 8002 Subcapitolul

Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	5.00	0.00	5.00	0.00	0.00	0.00	10.00	10.00	10.00
47	Carburanti si lubrifianti	2001 05	4.00	0.00	4.00	0.00	0.00	0.00	5.00	5.00	5.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	1.00	0.00	1.00	0.00	0.00	0.00	5.00	5.00	5.00
	Conducatorul entitatii,			Responsabil de structura,			Intocmit,				



Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor				Estimare 2021	Estimare 2022	Estimare 2023	
				Trim.I	Trim.II	Trim.III	Trim.IV				
1174	TOTAL VENITURI	0001	254.00		64.00	64.00	69.00	57.00	0.00	0.00	0.00
1175	I VENITURI CURENTE	0002	254.00		64.00	64.00	69.00	57.00	0.00	0.00	0.00
1181	C VENITURI NEFISCALE	0012	254.00		64.00	64.00	69.00	57.00	0.00	0.00	0.00
1182	C1 VENITURI DIN PROPRIETATE	0013	9.00		1.00	1.00	6.00	1.00	0.00	0.00	0.00
1183	Venituri din proprietate	3010	9.00		1.00	1.00	6.00	1.00	0.00	0.00	0.00
1185	Venituri din concesiuni si inchirieri	3010 05	9.00		1.00	1.00	6.00	1.00	0.00	0.00	0.00
1186	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3010 0530	9.00		1.00	1.00	6.00	1.00	0.00	0.00	0.00
1194	C2 VaNZaRI DE BUNURI SI SERVICII	0014	245.00		63.00	63.00	63.00	56.00	0.00	0.00	0.00
1195	Venituri din prestari de servicii si alte activitati	3310	245.00		63.00	63.00	63.00	56.00	0.00	0.00	0.00
1197	Venituri din prestari de servicii	3310 08	245.00		63.00	63.00	63.00	56.00	0.00	0.00	0.00
1230	III. OPERATIUNI FINANCIARE	0016	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1231	Încasari din rambursarea împrumuturilor acordate	4010	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1232	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	4010 15	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1233	Sume utilizate de admin. locale din excedentul anului precedent pentru sect. functionare	4010 1501	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1312	TOTAL CHELTUIELI	4910	254.00	0.00	72.00	66.00	61.00	55.00	0.00	0.00	0.00
1323	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	9.00	0.00	8.00	1.00	0.00	0.00	0.00	0.00	0.00
1324	invatamant	6510	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
1328	invatamant secundar	6510 04	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
1329	invatamant secundar inferior	6510 0401 00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
1347	Cultura, recreere si religie	6710	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00
1348	Servicii culturale	6710 03	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00
1354	Camine culturale	6710 0307 00	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00
1372	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTe, MEDIU SI APE	6910	245.00	0.00	64.00	65.00	61.00	55.00	0.00	0.00	0.00
1373	Locuinte, servicii si dezvoltare publica	7010	245.00	0.00	64.00	65.00	61.00	55.00	0.00	0.00	0.00
1378	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50 00	245.00	0.00	64.00	65.00	61.00	55.00	0.00	0.00	0.00
1402	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	0.00	0.00	-8.00	-2.00	8.00	2.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4910 Subcapitolul

## TOTAL CHELTUIELI

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	254.00	0.00	72.00	66.00	61.00	55.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	254.00	0.00	72.00	66.00	61.00	55.00	0.00	0.00	0.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	151.00	0.00	39.00	40.00	37.00	35.00	0.00	0.00	0.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	148.00	0.00	38.00	38.00	37.00	35.00	0.00	0.00	0.00
5	Salarii de baza	1001 01	138.00	0.00	35.00	35.00	35.00	33.00	0.00	0.00	0.00
21	Indemnizatii de hrana	1001 17	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	3.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	3.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	103.00	0.00	33.00	26.00	24.00	20.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	89.00	0.00	27.00	23.00	21.00	18.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	69.00	0.00	19.00	18.00	17.00	15.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	18.00	0.00	6.00	5.00	4.00	3.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	11.00	0.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	11.00	0.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6510 Subcapitolul  
invatamant

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 6710 Subcapitolul  
Cultura, recreere si religie

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 7010

Subcapitolul

Locuinte, servicii si dezvoltare publica

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	245.00	0.00	64.00	65.00	61.00	55.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	245.00	0.00	64.00	65.00	61.00	55.00	0.00	0.00	0.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	151.00	0.00	39.00	40.00	37.00	35.00	0.00	0.00	0.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	148.00	0.00	38.00	38.00	37.00	35.00	0.00	0.00	0.00
5	Salarii de baza	1001 01	138.00	0.00	35.00	35.00	35.00	33.00	0.00	0.00	0.00
21	Indemnizatii de hrana	1001 17	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	3.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	3.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	94.00	0.00	25.00	25.00	24.00	20.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	83.00	0.00	22.00	22.00	21.00	18.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	66.00	0.00	17.00	17.00	17.00	15.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	17.00	0.00	5.00	5.00	4.00	3.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	11.00	0.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	11.00	0.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
1174	TOTAL VENITURI	0001	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1175	I VENITURI CURENTE	0002	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1181	C VENITURI NEFISCALE	0012	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1194	C2 VaNZaRI DE BUNURI SI SERVICII	0014	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1230	III. OPERATIUNI FINANCIARE	0016	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1231	Încasari din rambursarea împrumuturilor acordate	4010	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1232	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	4010 15	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1312	TOTAL CHELTUIELI	4910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1329	invatamant secundar inferior	6510 0401 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1354	Camine culturale	6710 0307 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1372	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTe, MEDIU SI APE	6910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1373	Locuinte, servicii si dezvoltare publica	7010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1378	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1402	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,







Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite pt. stingerea restantelor				Estimare 2021	Estimare 2022	Estimare 2023	
				Trim.I	Trim.II	Trim.III	Trim.IV				
1174	TOTAL VENITURI	0001	254.00					0.00	0.00	0.00	
1175	I VENITURI CURENTE	0002	254.00					0.00	0.00	0.00	
1181	C VENITURI NEFISCALE	0012	254.00					0.00	0.00	0.00	
1182	C1 VENITURI DIN PROPRIETATE	0013	9.00					0.00	0.00	0.00	
1183	Venituri din proprietate	3010	9.00					0.00	0.00	0.00	
1185	Venituri din concesiuni si inchirieri	3010 05	9.00					0.00	0.00	0.00	
1186	Alte venituri din concesiuni si inchirieri de catre institutiile publice	3010 0530	9.00					0.00	0.00	0.00	
1194	C2 VaNZaRI DE BUNURI SI SERVICII	0014	245.00					0.00	0.00	0.00	
1195	Venituri din prestari de servicii si alte activitati	3310	245.00					0.00	0.00	0.00	
1197	Venituri din prestari de servicii	3310 08	245.00					0.00	0.00	0.00	
1230	III. OPERATIUNI FINANCIARE	0016	0.00					0.00	0.00	0.00	
1231	Încasari din rambursarea împrumuturilor acordate	4010	0.00					0.00	0.00	0.00	
1232	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	4010 15	0.00					0.00	0.00	0.00	
1233	Sume utilizate de admin. locale din excedentul anului precedent pentru sect. functionare	4010 1501	0.00					0.00	0.00	0.00	
1312	TOTAL CHELTUIELI	4910	254.00	0.00	72.00	66.00	61.00	55.00	0.00	0.00	0.00
1323	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	9.00	0.00	8.00	1.00	0.00	0.00	0.00	0.00	0.00
1324	invatamant	6510	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
1328	invatamant secundar	6510 04	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
1329	invatamant secundar inferior	6510 0401 00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
1347	Cultura, recreere si religie	6710	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00
1348	Servicii culturale	6710 03	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00
1354	Camine culturale	6710 0307 00	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00
1372	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTe, MEDIU SI APE	6910	245.00	0.00	64.00	65.00	61.00	55.00	0.00	0.00	0.00
1373	Locuinte, servicii si dezvoltare publica	7010	245.00	0.00	64.00	65.00	61.00	55.00	0.00	0.00	0.00
1378	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50 00	245.00	0.00	64.00	65.00	61.00	55.00	0.00	0.00	0.00
1402	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	0.00	0.00	-8.00	-2.00	8.00	2.00	0.00	0.00	0.00

Conducatorul entitatii,

Responsabil de structura,

Intocmit,

Capitolul 4910 Subcapitolul

## TOTAL CHELTUIELI

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite	Trim.I	Trim.II	Trim.III	Trim.IV	Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea restantelor							
1	TOTAL CHELTUIELI	00	254.00	0.00	72.00	66.00	61.00	55.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	254.00	0.00	72.00	66.00	61.00	55.00	0.00	0.00	0.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	151.00	0.00	39.00	40.00	37.00	35.00	0.00	0.00	0.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	148.00	0.00	38.00	38.00	37.00	35.00	0.00	0.00	0.00
5	Salarii de baza	1001 01	138.00	0.00	35.00	35.00	35.00	33.00	0.00	0.00	0.00
21	Indemnizatii de hrana	1001 17	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	3.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	3.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	103.00	0.00	33.00	26.00	24.00	20.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	89.00	0.00	27.00	23.00	21.00	18.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	69.00	0.00	19.00	18.00	17.00	15.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	18.00	0.00	6.00	5.00	4.00	3.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	11.00	0.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	11.00	0.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						

Capitolul 6510 Subcapitolul  
invatamant

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
62	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
65	Alte obiecte de inventar	2005 30	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 6710 Subcapitolul  
Cultura, recreere si religie

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III			
1	TOTAL CHELTUIELI	00	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00
44	Materiale pentru curatenie	2001 02	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	3.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,					

Capitolul 7010

Subcapitolul

Locuinte, servicii si dezvoltare publica

Nr. rd.	Denumirea indicatorilor	Cod	Anual	din care credite				Estimare 2021	Estimare 2022	Estimare 2023	
				pt. stingerea restantelor	Trim.I	Trim.II	Trim.III				Trim.IV
1	TOTAL CHELTUIELI	00	245.00	0.00	64.00	65.00	61.00	55.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	245.00	0.00	64.00	65.00	61.00	55.00	0.00	0.00	0.00
3	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	151.00	0.00	39.00	40.00	37.00	35.00	0.00	0.00	0.00
4	Cheltuieli salariale in bani ( cod 10.01.01 la 10.01.16+10.01.30)	1001	148.00	0.00	38.00	38.00	37.00	35.00	0.00	0.00	0.00
5	Salarii de baza	1001 01	138.00	0.00	35.00	35.00	35.00	33.00	0.00	0.00	0.00
21	Indemnizatii de hrana	1001 17	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00
32	Contributii (cod 10.03.01 la 10.03.06)	1003	3.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00
39	Contributia asiguratorie pentru munca	1003 07	3.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.07+20.09 la 20.16+20.18 la 20.25+20.27+20.28+20.30 la20.36)	20	94.00	0.00	25.00	25.00	24.00	20.00	0.00	0.00	0.00
42	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	83.00	0.00	22.00	22.00	21.00	18.00	0.00	0.00	0.00
45	Încalzit, Iluminat si forta motrica	2001 03	66.00	0.00	17.00	17.00	17.00	15.00	0.00	0.00	0.00
51	Materiale si prestari de servicii cu caracter functional	2001 09	17.00	0.00	5.00	5.00	4.00	3.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06 la20.30.09+20.30.30)	2030	11.00	0.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	2030 30	11.00	0.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00
	Conducatorul entitatii,		Responsabil de structura,		Intocmit,						