

Nr. rd.	Denumirea indicatorilor	Cod	Realizat 2018	Preliminat 2019	Propuneri 2020	Estimare 2021	Estimare 2022	Estimare 2023
197	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	0001	278.00	4,478.00	23,434.83	0.00	0.00	0.00
198	VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15+ 00.16)	0499	0.00	1.00	0.00	0.00	0.00	0.00
199	I. VENITURI CURENTE (cod 00.03+00.12)	0002	83.00	5.00	90.85	0.00	0.00	0.00
248	C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	83.00	5.00	90.85	0.00	0.00	0.00
260	C2. VÂNZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	83.00	5.00	90.85	0.00	0.00	0.00
298	Transferuri voluntare, altele decât subvențiile(cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	83.00	5.00	90.85	0.00	0.00	0.00
301	Varsaminte din sectiunea de functionare (cu semnul PLUS)	3702 04	83.00	5.00	90.85	0.00	0.00	0.00
304	II. VENITURI DIN CAPITAL	0015	0.00	1.00	0.00	0.00	0.00	0.00
305	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+ 39.02.07+39.02.10)	3902	0.00	1.00	0.00	0.00	0.00	0.00
306	Venituri din valorificarea unor bunuri ale institutiilor publice	3902 01	0.00	1.00	0.00	0.00	0.00	0.00
326	IV. SUBVENTII (cod 00.18)	0017	195.00	4,472.00	23,343.99	0.00	0.00	0.00
327	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	195.00	4,472.00	23,343.99	0.00	0.00	0.00
328	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12+42.02.13+ 42.0215+42.02.16+ 42.02.18+42.02.20+42.02.21+ 42.02.28+ 42.02.29+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42 + 42.02.4	4202	195.00	4,272.00	23,343.99	0.00	0.00	0.00
360	Finantarea Programului National de Dezvoltare Locala	4202 65	195.00	4,272.00	23,343.99	0.00	0.00	0.00
365	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+ 43.02.21+43.02.23 +43.02.24 +43.02.30 + 43.02.31+ 43.02.34)	4302	0.00	200.00	0.00	0.00	0.00	0.00
377	Subventii acordate in baza contr. de parteneriat sau asociere	4302 39	0.00	200.00	0.00	0.00	0.00	0.00
379	Subventii acordate in baza contr. de parteneriat sau asociere - sect. Dezv.	4302 3902	0.00	200.00	0.00	0.00	0.00	0.00
495	TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	427.00	5,844.00	23,434.83	0.00	0.00	0.00
496	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	120.00	469.00	0.00	0.00	0.00	0.00
497	Autoritati publice si actiuni externe (cod 51.02.01)	5102	120.00	469.00	0.00	0.00	0.00	0.00
498	Autoritati executive si legislative (cod 51.02.01.03)	5102 01	120.00	469.00	0.00	0.00	0.00	0.00
499	Autoritati executive	5102 0103 00	120.00	469.00	0.00	0.00	0.00	0.00
520	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6402	0.00	70.00	0.00	0.00	0.00	0.00
545	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	0.00	70.00	0.00	0.00	0.00	0.00
556	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	6702 05	0.00	70.00	0.00	0.00	0.00	0.00
559	Întretinere gradini publice, parcuri, zone verzi, baze sportive si de	6702 0503 00	0.00	70.00	0.00	0.00	0.00	0.00

Nr. rd.	Denumirea indicatorilor	Cod	Realizat 2018	Preliminat 2019	Propuneri 2020	Estimare 2021	Estimare 2022	Estimare 2023
	agrement							
575	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	213.00	245.00	17,485.63	0.00	0.00	0.00
576	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	88.00	145.00	0.00	0.00	0.00	0.00
583	Iluminat public si electrificari rurale	7002 06 00	88.00	145.00	0.00	0.00	0.00	0.00
586	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	125.00	100.00	17,485.63	0.00	0.00	0.00
588	Salubritate si gestiunea deteurilor (cod 74.02.05.01+74.02.05.02)	7402 05	125.00	0.00	0.00	0.00	0.00	0.00
589	Salubritate	7402 0501 00	125.00	0.00	0.00	0.00	0.00	0.00
591	Canalizarea si tratarea apelor reziduale	7402 06 00	0.00	100.00	17,485.63	0.00	0.00	0.00
593	Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	94.00	5,060.00	5,949.21	0.00	0.00	0.00
612	Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	94.00	5,060.00	5,949.21	0.00	0.00	0.00
613	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	8402 03	94.00	5,060.00	5,949.21	0.00	0.00	0.00
616	Strazi	8402 0303 00	94.00	5,060.00	5,949.21	0.00	0.00	0.00
629	Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9602	-149.00	-1,366.00	0.00	0.00	0.00	0.00

Conducatorul unitatii,

Conducatorul compartimentului
financiar-contabil,

Capitolul 4902 Subcapitolul

TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)

Nr. rd.	Denumirea indicatorilor	Cod	Realizat 2018	Preliminat 2019	Propuneri 2020	Estimare 2021	Estimare 2022	Estimare 2023
1	TOTAL CHELTUIELI	00	427.00	5,844.00	23,434.83	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	0.00	585.00	0.00	0.00	0.00	0.00
153	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	0.00	200.00	0.00	0.00	0.00	0.00
220	Transferuri de capital (cod 51.02.01 la 51.02.18+51.02.20 la 51.02.39+51.02.44)	5102	0.00	200.00	0.00	0.00	0.00	0.00
260	Transferuri de capital acordate in baza contr. de parteneriat sau asociere	5102 50	0.00	200.00	0.00	0.00	0.00	0.00
321	Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (cod 56.01 la 56.31+ 56.35 la 56.41+56.42+56.43+56.44+56.45)	56	0.00	385.00	0.00	0.00	0.00	0.00
340	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 56.04.01 la 56.04.03)	5604	0.00	385.00	0.00	0.00	0.00	0.00
342	Finansarea externa nerambursabila	5604 02	0.00	323.00	0.00	0.00	0.00	0.00
343	Cheltuieli neeligibile **)	5604 03	0.00	62.00	0.00	0.00	0.00	0.00
609	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	427.00	5,259.00	23,434.83	0.00	0.00	0.00
610	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	427.00	5,259.00	23,434.83	0.00	0.00	0.00
611	Active fixe (inclusiv reparatii capitale)	7101	427.00	4,813.00	23,434.83	0.00	0.00	0.00
612	Constructii	7101 01	103.00	4,539.00	23,434.83	0.00	0.00	0.00
613	Masini, echipamente si mijloace de transport	7101 02	52.00	0.00	0.00	0.00	0.00	0.00
616	Alte active fixe	7101 30	272.00	274.00	0.00	0.00	0.00	0.00
619	Reparatii capitale aferente activelor fixe	7103	0.00	446.00	0.00	0.00	0.00	0.00

Conducatorul unitatii,

Conducatorul compartimentului
financiar-contabil,

Capitolul 5102 Subcapitolul
 Autoritati publice si actiuni externe (cod 51.02.01)

Nr. rd.	Denumirea indicatorilor	Cod	Realizat 2018	Preliminat 2019	Propuneri 2020	Estimare 2021	Estimare 2022	Estimare 2023
1	TOTAL CHELTUIELI	00	120.00	469.00	0.00	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	0.00	385.00	0.00	0.00	0.00	0.00
321	Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (cod 56.01 la 56.31+ 56.35 la 56.41+56.42+56.43+56.44+56.45)	56	0.00	385.00	0.00	0.00	0.00	0.00
340	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 56.04.01 la 56.04.03)	5604	0.00	385.00	0.00	0.00	0.00	0.00
342	Finansarea externa nerambursabila	5604 02	0.00	323.00	0.00	0.00	0.00	0.00
343	Cheltuieli neeligibile **)	5604 03	0.00	62.00	0.00	0.00	0.00	0.00
609	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	120.00	84.00	0.00	0.00	0.00	0.00
610	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	120.00	84.00	0.00	0.00	0.00	0.00
611	Active fixe (inclusiv reparatii capitale)	7101	120.00	30.00	0.00	0.00	0.00	0.00
612	Constructii	7101 01	9.00	0.00	0.00	0.00	0.00	0.00
613	Masini, echipamente si mijloace de transport	7101 02	52.00	0.00	0.00	0.00	0.00	0.00
616	Alte active fixe	7101 30	59.00	30.00	0.00	0.00	0.00	0.00
619	Reparatii capitale aferente activelor fixe	7103	0.00	54.00	0.00	0.00	0.00	0.00

Conducatorul unitatii,

Conducatorul compartimentului
financiar-contabil,

Capitolul 6702 Subcapitolul

Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Realizat 2018	Preliminat 2019	Propuneri 2020	Estimare 2021	Estimare 2022	Estimare 2023
1	TOTAL CHELTUIELI	00	0.00	70.00	0.00	0.00	0.00	0.00
609	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0.00	70.00	0.00	0.00	0.00	0.00
610	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	0.00	70.00	0.00	0.00	0.00	0.00
611	Active fixe (inclusiv reparatii capitale)	7101	0.00	70.00	0.00	0.00	0.00	0.00
616	Alte active fixe	7101 30	0.00	70.00	0.00	0.00	0.00	0.00

Conducatorul unitatii,

Conducatorul compartimentului
financiar-contabil,

Capitolul 7002 Subcapitolul

Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Realizat 2018	Preliminat 2019	Propuneri 2020	Estimare 2021	Estimare 2022	Estimare 2023
1	TOTAL CHELTUIELI	00	88.00	145.00	0.00	0.00	0.00	0.00
609	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	88.00	145.00	0.00	0.00	0.00	0.00
610	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	88.00	145.00	0.00	0.00	0.00	0.00
611	Active fixe (inclusiv reparatii capitale)	7101	88.00	145.00	0.00	0.00	0.00	0.00
616	Alte active fixe	7101 30	88.00	145.00	0.00	0.00	0.00	0.00

Conducatorul unitatii,

Conducatorul compartimentului
financiar-contabil,

Capitolul 7402 Subcapitolul

Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Realizat 2018	Preliminat 2019	Propuneri 2020	Estimare 2021	Estimare 2022	Estimare 2023
1	TOTAL CHELTUIELI	00	125.00	100.00	17,485.63	0.00	0.00	0.00
609	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	125.00	100.00	17,485.63	0.00	0.00	0.00
610	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	125.00	100.00	17,485.63	0.00	0.00	0.00
611	Active fixe (inclusiv reparatii capitale)	7101	125.00	100.00	17,485.63	0.00	0.00	0.00
612	Constructii	7101 01	0.00	100.00	17,485.63	0.00	0.00	0.00
616	Alte active fixe	7101 30	125.00	0.00	0.00	0.00	0.00	0.00

Conducatorul unitatii,

Conducatorul compartimentului
financiar-contabil,

Capitolul 8402 Subcapitolul

Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)

Nr. rd.	Denumirea indicatorilor	Cod	Realizat 2018	Preliminat 2019	Propuneri 2020	Estimare 2021	Estimare 2022	Estimare 2023
1	TOTAL CHELTUIELI	00	94.00	5,060.00	5,949.21	0.00	0.00	0.00
2	CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	0.00	200.00	0.00	0.00	0.00	0.00
153	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	0.00	200.00	0.00	0.00	0.00	0.00
220	Transferuri de capital (cod 51.02.01 la 51.02.18+51.02.20 la 51.02.39+51.02.44)	5102	0.00	200.00	0.00	0.00	0.00	0.00
260	Transferuri de capital acordate in baza contr. de parteneriat sau asociere	5102 50	0.00	200.00	0.00	0.00	0.00	0.00
609	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	94.00	4,860.00	5,949.21	0.00	0.00	0.00
610	TITLUL XIII Active fixe (cod 71.01.01 la 71.01.04+71.01.30)	71	94.00	4,860.00	5,949.21	0.00	0.00	0.00
611	Active fixe (inclusiv reparatii capitale)	7101	94.00	4,468.00	5,949.21	0.00	0.00	0.00
612	Constructii	7101 01	94.00	4,439.00	5,949.21	0.00	0.00	0.00
616	Alte active fixe	7101 30	0.00	29.00	0.00	0.00	0.00	0.00
619	Reparatii capitale aferente activelor fixe	7103	0.00	392.00	0.00	0.00	0.00	0.00

Conducatorul unitatii,

Conducatorul compartimentului
financiar-contabil,